

Fiscal Year 2004 Title I Grants to Local Educational Agencies - VIRGINIA

| <u>LEA ID</u> | <u>District</u> | <u>FY 2004 Title I Allocation*</u> | <u>Maximum Required Expenditures For Choice-Related Transportation And Supplemental Educational Services**</u> | <u>Maximum Per-Child Expenditure For Supplemental Educational Services***</u> |
|---------------|--------------------------------------|--|--|---|
| 5100060 | ACCOMACK COUNTY PUBLIC SCHOOLS | 2,259,002 | 451,800 | 1,433.38 |
| 5100090 | ALBEMARLE COUNTY PUBLIC SCHOOLS | 1,231,723 | 246,345 | 1,214.72 |
| 5100120 | ALEXANDRIA CITY PUBLIC SCHOOLS | 2,960,482 | 592,096 | 1,507.37 |
| 5100152 | ALLEGHANY HIGHLANDS COUNTY PUBLIC SC | 495,789 | 99,158 | 1,466.83 |
| 5100180 | AMELIA COUNTY PUBLIC SCHOOLS | 299,968 | 59,994 | 1,292.97 |
| 5100210 | AMHERST COUNTY PUBLIC SCHOOLS | 852,428 | 170,486 | 1,283.78 |
| 5100240 | APPOMATTOX COUNTY PUBLIC SCHOOLS | 438,158 | 87,632 | 1,273.72 |
| 5100270 | ARLINGTON COUNTY PUBLIC SCHOOLS | 2,888,414 | 577,683 | 1,449.28 |
| 5100300 | AUGUSTA COUNTY PUBLIC SCHOOLS | 1,204,806 | 240,961 | 1,249.80 |
| 5100330 | BATH COUNTY PUBLIC SCHOOLS | 78,069 | 15,614 | 1,182.87 |
| 5100365 | BEDFORD CITY PUBLIC SCHOOLS | 284,937 | 56,987 | 1,410.58 |
| 5100360 | BEDFORD COUNTY PUBLIC SCHOOLS | 1,042,021 | 208,404 | 1,214.48 |
| 5100390 | BLAND COUNTY PUBLIC SCHOOLS | 140,298 | 28,060 | 1,149.98 |
| 5100420 | BOTETOURT COUNTY PUBLIC SCHOOLS | 373,374 | 74,675 | 1,170.45 |
| 5100450 | BRISTOL CITY PUBLIC SCHOOLS | 782,413 | 156,483 | 1,435.62 |
| 5100480 | BRUNSWICK COUNTY PUBLIC SCHOOLS | 682,802 | 136,560 | 1,373.85 |
| 5100510 | BUCHANAN COUNTY PUBLIC SCHOOLS | 1,564,504 | 312,901 | 1,547.48 |
| 5100540 | BUCKINGHAM COUNTY PUBLIC SCHOOLS | 620,975 | 124,195 | 1,344.10 |
| 5100560 | BUENA VISTA CITY PUBLIC SCHOOLS | 169,397 | 33,879 | 1,355.17 |
| 5100600 | CAMPBELL COUNTY PUBLIC SCHOOLS | 1,480,093 | 296,019 | 1,357.88 |
| 5100660 | CAROLINE COUNTY PUBLIC SCHOOLS | 620,230 | 124,046 | 1,300.27 |
| 5100690 | CARROLL COUNTY PUBLIC SCHOOLS | 987,705 | 197,541 | 1,391.13 |
| 5100720 | CHARLES CITY COUNTY PUBLIC SCHOOLS | 189,762 | 37,952 | 1,327.01 |
| 5100750 | CHARLOTTE COUNTY PUBLIC SCHOOLS | 586,045 | 117,209 | 1,372.47 |
| 5100780 | CHARLOTTESVILLE CITY PUBLIC SCHOOLS | 1,366,664 | 273,333 | 1,574.50 |
| 5100810 | CHESAPEAKE CITY PUBLIC SCHOOLS | 5,043,550 | 1,008,710 | 1,356.52 |
| 5100840 | CHESTERFIELD COUNTY PUBLIC SCHOOLS | 4,001,222 | 800,244 | 1,320.54 |
| 5100870 | CLARKE COUNTY PUBLIC SCHOOLS | 211,579 | 42,316 | 1,215.97 |
| 5100960 | COLONIAL HEIGHTS CITY PUBLIC SCHOOLS | 264,756 | 52,951 | 1,131.44 |
| 5100990 | COVINGTON CITY PUBLIC SCHOOLS | 231,251 | 46,250 | 1,482.38 |
| 5101020 | CRAIG COUNTY PUBLIC SCHOOLS | 132,378 | 26,476 | 1,237.18 |
| 5101050 | CULPEPER COUNTY PUBLIC SCHOOLS | 939,429 | 187,886 | 1,328.75 |
| 5101080 | CUMBERLAND COUNTY PUBLIC SCHOOLS | 384,175 | 76,835 | 1,357.51 |
| 5100022 | DAHLGREN D.O.D. | 15,562 | 3,112 | 1,296.86 |
| 5101110 | DANVILLE CITY PUBLIC SCHOOLS | 2,719,764 | 543,953 | 1,457.54 |
| 5101140 | DICKENSON COUNTY PUBLIC SCHOOLS | 976,763 | 195,353 | 1,652.73 |
| 5101170 | DINWIDDIE COUNTY PUBLIC SCHOOLS | 639,137 | 127,827 | 1,315.10 |
| 5101190 | EMPORIA CITY PUBLIC SCHOOLS | 323,373 | 64,675 | 1,450.10 |
| 5101200 | ESSEX COUNTY PUBLIC SCHOOLS | 381,412 | 76,282 | 1,362.19 |
| 5101230 | FAIRFAX CITY PUBLIC SCHOOLS | 227,419 | 45,484 | 1,190.67 |
| 5101260 | FAIRFAX COUNTY PUBLIC SCHOOLS | 9,151,263 | 1,830,253 | 1,055.63 |
| 5101290 | FALLS CHURCH CITY PUBLIC SCHOOLS | 58,154 | 11,631 | 830.78 |
| 5101320 | FAUQUIER COUNTY PUBLIC SCHOOLS | 681,125 | 136,225 | 1,174.35 |
| 5101350 | FLOYD COUNTY PUBLIC SCHOOLS | 377,688 | 75,538 | 1,280.30 |
| 5101380 | FLUVANNA COUNTY PUBLIC SCHOOLS | 326,985 | 65,397 | 1,151.36 |
| 5101410 | FRANKLIN CITY PUBLIC SCHOOLS | 593,691 | 118,738 | 1,487.95 |
| 5101440 | FRANKLIN COUNTY PUBLIC SCHOOLS | 1,361,783 | 272,357 | 1,356.36 |
| 5101470 | FREDERICK COUNTY PUBLIC SCHOOLS | 1,022,795 | 204,559 | 1,192.07 |
| 5101510 | FREDERICKSBURG CITY PUBLIC SCHOOLS | 577,039 | 115,408 | 1,377.18 |

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|---------------|--------------------------------------|--|--|---|
| 5101560 | GALAX CITY PUBLIC SCHOOLS | 418,367 | 83,673 | 1,473.12 |
| 5101590 | GILES COUNTY PUBLIC SCHOOLS | 419,453 | 83,891 | 1,323.20 |
| 5101620 | GLOUCESTER COUNTY PUBLIC SCHOOLS | 934,407 | 186,881 | 1,312.37 |
| 5101650 | GOOCHLAND COUNTY PUBLIC SCHOOLS | 239,865 | 47,973 | 1,170.07 |
| 5101690 | GRAYSON COUNTY PUBLIC SCHOOLS | 653,849 | 130,770 | 1,400.10 |
| 5101710 | GREENE COUNTY PUBLIC SCHOOLS | 369,744 | 73,949 | 1,311.15 |
| 5101740 | GREENSVILLE COUNTY PUBLIC SCHOOLS | 372,713 | 74,543 | 1,422.57 |
| 5101770 | HALIFAX COUNTY PUBLIC SCHOOLS | 1,533,893 | 306,779 | 1,412.42 |
| 5101800 | HAMPTON CITY PUBLIC SCHOOLS | 6,272,705 | 1,254,541 | 1,595.30 |
| 5101830 | HANOVER COUNTY PUBLIC SCHOOLS | 590,683 | 118,137 | 862.31 |
| 5101860 | HARRISONBURG CITY PUBLIC SCHOOLS | 815,222 | 163,044 | 1,314.87 |
| 5101890 | HENRICO COUNTY PUBLIC SCHOOLS | 4,600,414 | 920,083 | 1,352.66 |
| 5101920 | HENRY COUNTY PUBLIC SCHOOLS | 1,876,234 | 375,247 | 1,370.51 |
| 5101950 | HIGHLAND COUNTY PUBLIC SCHOOLS | 83,665 | 16,733 | 1,328.01 |
| 5101980 | HOPEWELL CITY PUBLIC SCHOOLS | 1,176,488 | 235,298 | 1,410.66 |
| 5102010 | ISLE OF WIGHT COUNTY PUBLIC SCHOOLS | 705,519 | 141,104 | 1,338.75 |
| 5100095 | James City County | 719,594 | 143,919 | 1,171.98 |
| 5102070 | KING AND QUEEN COUNTY PUBLIC SCHOOLS | 212,396 | 42,479 | 1,454.77 |
| 5102100 | KING GEORGE COUNTY PUBLIC SCHOOLS | 288,516 | 57,703 | 1,140.38 |
| 5102120 | KING WILLIAM COUNTY PUBLIC SCHOOLS | 191,213 | 38,243 | 1,138.17 |
| 5102160 | LANCASTER COUNTY PUBLIC SCHOOLS | 432,448 | 86,490 | 1,368.51 |
| 5102190 | LEE COUNTY PUBLIC SCHOOLS | 1,621,653 | 324,331 | 1,641.35 |
| 5102220 | LEXINGTON CITY PUBLIC SCHOOLS | 87,160 | 17,432 | 2,075.24 |
| 5102250 | LOUDOUN COUNTY PUBLIC SCHOOLS | 917,178 | 183,436 | 853.98 |
| 5102280 | LOUISA COUNTY PUBLIC SCHOOLS | 748,184 | 149,637 | 1,287.75 |
| 5102310 | LUNENBURG COUNTY PUBLIC SCHOOLS | 552,783 | 110,557 | 1,385.42 |
| 5102340 | LYNCHBURG CITY PUBLIC SCHOOLS | 2,809,849 | 561,970 | 1,532.09 |
| 5102370 | MADISON COUNTY PUBLIC SCHOOLS | 382,591 | 76,518 | 1,275.30 |
| 5102360 | MANASSAS CITY PUBLIC SCHOOLS | 640,393 | 128,079 | 1,179.36 |
| 5102390 | MANASSAS PARK CITY PUBLIC SCHOOLS | 220,337 | 44,067 | 1,296.10 |
| 5102400 | MARTINSVILLE CITY PUBLIC SCHOOLS | 752,138 | 150,428 | 1,390.27 |
| 5102430 | MATHEWS COUNTY PUBLIC SCHOOLS | 205,150 | 41,030 | 1,332.14 |
| 5102460 | MECKLENBURG COUNTY PUBLIC SCHOOLS | 1,312,373 | 262,475 | 1,387.29 |
| 5102490 | MIDDLESEX COUNTY PUBLIC SCHOOLS | 329,093 | 65,819 | 1,359.89 |
| 5102520 | MONTGOMERY COUNTY PUBLIC SCHOOLS | 1,592,159 | 318,432 | 1,373.73 |
| 5102580 | NELSON COUNTY PUBLIC SCHOOLS | 398,734 | 79,747 | 1,298.81 |
| 5102610 | NEW KENT COUNTY PUBLIC SCHOOLS | 210,447 | 42,089 | 1,169.15 |
| 5102640 | NEWPORT NEWS CITY PUBLIC SCHOOLS | 9,715,574 | 1,943,115 | 1,652.03 |
| 5102670 | NORFOLK CITY PUBLIC SCHOOLS | 16,141,330 | 3,228,266 | 1,703.03 |
| 5102710 | NORTHAMPTON COUNTY PUBLIC SCHOOLS | 761,799 | 152,360 | 1,465.00 |
| 5102730 | NORTHUMBERLAND COUNTY PUBLIC SCHOOLS | 404,600 | 80,920 | 1,366.89 |
| 5102760 | NORTON CITY PUBLIC SCHOOLS | 236,184 | 47,237 | 1,574.56 |
| 5102790 | NOTTOWAY COUNTY PUBLIC SCHOOLS | 779,005 | 155,801 | 1,396.07 |
| 5102820 | ORANGE COUNTY PUBLIC SCHOOLS | 641,674 | 128,335 | 1,301.57 |
| 5102850 | PAGE COUNTY PUBLIC SCHOOLS | 733,296 | 146,659 | 1,335.69 |
| 5102880 | PATRICK COUNTY PUBLIC SCHOOLS | 659,149 | 131,830 | 1,364.70 |
| 5102910 | PETERSBURG CITY PUBLIC SCHOOLS | 2,010,660 | 402,132 | 1,466.56 |
| 5102940 | PITTSYLVANIA COUNTY PUBLIC SCHOOLS | 1,801,687 | 360,337 | 1,354.65 |
| 5102980 | POQUOSON CITY PUBLIC SCHOOLS | 90,018 | 18,004 | 873.96 |

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|---------------|--------------------------------------|--|--|---|
| 5103000 | PORTSMOUTH CITY PUBLIC SCHOOLS | 6,080,971 | 1,216,194 | 1,576.61 |
| 5103030 | POWHATAN COUNTY PUBLIC SCHOOLS | 295,305 | 59,061 | 1,144.59 |
| 5103060 | PRINCE EDWARD COUNTY PUBLIC SCHOOLS | 825,306 | 165,061 | 1,380.11 |
| 5103090 | PRINCE GEORGE COUNTY PUBLIC SCHOOLS | 617,764 | 123,553 | 1,144.01 |
| 5103130 | PRINCE WILLIAM COUNTY PUBLIC SCHOOLS | 4,918,412 | 983,682 | 1,357.18 |
| 5103150 | PULASKI COUNTY PUBLIC SCHOOLS | 1,014,784 | 202,957 | 1,362.13 |
| 5100023 | QUANTICO MARINE CORPS CTR | 195,235 | 39,047 | 2,568.89 |
| 5103180 | RADFORD CITY PUBLIC SCHOOLS | 222,250 | 44,450 | 1,424.68 |
| 5103210 | RAPPAHANNOCK COUNTY PUBLIC SCHOOLS | 174,851 | 34,970 | 1,295.19 |
| 5103240 | RICHMOND CITY PUBLIC SCHOOLS | 12,748,605 | 2,549,721 | 1,690.57 |
| 5103270 | RICHMOND COUNTY PUBLIC SCHOOLS | 265,622 | 53,124 | 1,355.21 |
| 5103300 | ROANOKE CITY PUBLIC SCHOOLS | 5,310,702 | 1,062,140 | 1,623.08 |
| 5103330 | ROANOKE COUNTY PUBLIC SCHOOLS | 958,706 | 191,741 | 1,243.46 |
| 5103370 | ROCKBRIDGE COUNTY PUBLIC SCHOOLS | 448,872 | 89,774 | 1,312.49 |
| 5103390 | ROCKINGHAM COUNTY PUBLIC SCHOOLS | 1,359,899 | 271,980 | 1,255.68 |
| 5103420 | RUSSELL COUNTY PUBLIC SCHOOLS | 1,252,660 | 250,532 | 1,407.48 |
| 5103460 | SALEM CITY PUBLIC SCHOOLS | 379,779 | 75,956 | 1,300.61 |
| 5103480 | SCOTT COUNTY PUBLIC SCHOOLS | 796,470 | 159,294 | 1,377.98 |
| 5103510 | SHENANDOAH COUNTY PUBLIC SCHOOLS | 824,747 | 164,949 | 1,302.92 |
| 5103520 | SMYTH COUNTY PUBLIC SCHOOLS | 1,095,952 | 219,190 | 1,401.47 |
| 5103600 | SOUTHAMPTON COUNTY PUBLIC SCHOOLS | 631,916 | 126,383 | 1,341.65 |
| 5103640 | SPOTSYLVANIA COUNTY PUBLIC SCHOOLS | 1,690,595 | 338,119 | 1,268.26 |
| 5103660 | STAFFORD COUNTY PUBLIC SCHOOLS | 862,347 | 172,469 | 882.65 |
| 5103690 | STAUNTON CITY PUBLIC SCHOOLS | 743,796 | 148,759 | 1,374.85 |
| 5103710 | SUFFOLK CITY PUBLIC SCHOOLS | 2,782,638 | 556,528 | 1,432.87 |
| 5103750 | SURRY COUNTY PUBLIC SCHOOLS | 250,284 | 50,057 | 1,296.81 |
| 5103780 | SUSSEX COUNTY PUBLIC SCHOOLS | 460,587 | 92,117 | 1,370.79 |
| 5103810 | TAZEWELL COUNTY PUBLIC SCHOOLS | 1,946,720 | 389,344 | 1,580.13 |
| 5100930 | TOWN OF COLONIAL BEACH PUBLIC SCHOOL | 389,541 | 77,908 | 1,754.69 |
| 5103950 | TOWN OF WEST POINT PUBLIC SCHOOLS | 44,126 | 8,825 | 1,131.44 |
| 5103840 | VIRGINIA BEACH CITY PUBLIC SCHOOLS | 12,313,148 | 2,462,630 | 1,634.13 |
| 5103870 | WARREN COUNTY PUBLIC SCHOOLS | 811,729 | 162,346 | 1,332.89 |
| 5103900 | WASHINGTON COUNTY PUBLIC SCHOOLS | 1,443,988 | 288,798 | 1,359.69 |
| 5103930 | WAYNESBORO CITY PUBLIC SCHOOLS | 806,734 | 161,347 | 1,379.03 |
| 5103980 | WESTMORELAND COUNTY PUBLIC SCHOOLS | 400,949 | 80,190 | 1,318.91 |
| 5100830 | Williamsburg city | 200,677 | 40,135 | 1,423.24 |
| 5104050 | WINCHESTER CITY PUBLIC SCHOOLS | 713,762 | 142,752 | 1,369.98 |
| 5104080 | WISE COUNTY PUBLIC SCHOOLS | 2,074,402 | 414,880 | 1,464.97 |
| 5104110 | WYTHE COUNTY PUBLIC SCHOOLS | 843,609 | 168,722 | 1,349.77 |
| 5104150 | YORK COUNTY PUBLIC SCHOOLS | 491,820 | 98,364 | 847.97 |
| 5199999 | PART D SUBPART 2 | 1,958,547 | 391,709 | 0.00 |

* Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State

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| | | Maximum Required Expenditures For Choice-Related Transportation And Supplemental Educational Services** | | | Maximum Per-Child Expenditure For Supplemental Educational Services*** |
|--------|----------|---|--|--|--|
| LEA ID | District | FY 2004 Title I Allocation* | | | |

to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department’s estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

*** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA’s Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory “cap” on per-child expenditures for supplemental educational services.